

2020

CERTIFICATE

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

City of Bushong

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations,

(3) the Amol	ini(s) of 2019 Ac	1 Valorei	m 1 ax are within sta	itutory limitations.		
			2020	Adopted Budget		1
		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's	
Table of Contents:		No.	for Expenditures	Tro visionom rus	Use Only	
Computation to Determine Limit		2				
Allocation of MVT, RVT, and 1	6/20M Veh Tax	3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.		8 8			
General	12-101a	7	14,334	3,582	59.199	2660
Debt Service	10-113	<u>'</u>	14,334	3,362	24,144	3582
Library	12-1220					-
Library	12-1220					-
		 				-
}	+	_				1
	+		<u> </u>			1
Special Highway		8	2,721			1
Special Highway		8	2,721			1
		9				{
		9				1
		-				-
						-
						-
		10	<u> </u>			-
Totals		XXXXXX	17,055	3,582	59.199	3.582
Budget Summary		9	17,000	5,502	County Clerk's Use Only	
Neighborhood Revitalization	 	 			(10.508	1
Troignossitos travitarization			ı		Nov 1, 2019 Total	
Tax Lid Limit (from Computa	tion Tab)			3,582	Assessed Valuation	
Does the City Need to Hold an				NO		J
Does the Only I took to I tolk an	2100110111			110		
Assisted by:						
Joyce Wilson	_		/ /	15-100	. 0	
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Email;	-	116	and to	Milon		
bujwilson@gmail.com	-		16/11	//		
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				7, —		

Governing Body

2020

City of Bushong

Computation to I)etermine	Limit	for	2020
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		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$	3,335
2. Library levy in 2019 budget	- \$	
Other tax entity levy in 2019 budget	- \$	
3. Net tax levy	\$	3,335
2020 Budget Percentage Adjustments		
4. New improvements, remodeling and renovations for 2019: +	<u>)</u>	
5. Increase in personal property for 2019 :		
5a. Personal property 2019 +		
5b. Personal property 2018 - 2,667		
5c. Increase in personal property (5a minus 5b) + 3,382	<u>!</u>	
(Use Only if > 0)		
6. Valuation of annexed territory for 2019:		
6a. Real estate + 0		
6b. State assessed + 0		
6c. New improvements + 0		
6d. Total adjustment (sum of 6a, 6b, and 6c) + (<u>)</u>	
7. Valuation of property that has changed in use during 2019 : +	<u>)</u>	
8. Expiration of property tax abatements + ()	
9. Expiration of TIF, Rural Housing, and NR Districts +		
(Incremental assessed value over base)	-	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 3,382	<u>!</u>	
11. Total estimated valuation July 1, 201960,508		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0592	<u>!</u>	
13. Percentage adjustment increase (12 times 3)	+ \$	197
1d. Consumer Bridge Index for all orders account of the classic Consults.		1.500
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	50
16. Total Percentage Adjustments	<u>s</u> —	247

2020 Revenue Adjustments

17.	roperty tax revenues for deat service in 2020 budget:	+	0
	Property tax revenues for debt service in 2019 budget:	-	0
	Increase property tax revenues spent on debt service		0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget:	+	
	(Obligations must have been incurred prior to July 1, 2016)		
	(Do not include amounts already reported in debt service levy)		
	Property tax revenues spent for public building commission and lease payments in the 2018 budget:	_	
	Increase property tax revenues spent on public building commission and lease payments		0
19.	Property tax revenues spent on special assessments in the 2020 budget:	+	
	(Do not include amounts already reported in debt service levy)		
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020	bud _i +	2000
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)		
	and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget	: +	10
23.	Law enforcement expenses - 2020 budget: +		
-51	Law enforcement expenses - 2019 budget:		
	CPI adjustment 1.50% 0		
	Increased law enforcement expenses in 2020 budget:	.1.	0
	(Do not include building construction or remodeling costs)		
24.	Fire protection expenses - 2020 budget: +		
	Fire protection expenses - 2019 budget:		
	CPI adjustment 1.50% 0		
	Increased fire protection expense in 2020 budget:	+	٥
	(Do not include building construction or remodeling costs)	•	
25.	Emergency medical expenses - 2020 budget: +		
	Emergency medical expenses - 2019 budget:		
	CPI adjustment 1.50% 0		
	Increased emergency medical expenses in 2020 budget:	+	0
	(Do not include building construction or remodeling costs)		
26.	Total Revenue Adjustments		0

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+ +	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissolved Tuxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		3,582
	Other Tests - Property Tax Decline Note - In order to use the test, there must be a decline in tax revenues in at least one of the y	years his	ted below.
	2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)		None None None
	Average Tax Levy (last three years) #DIV/0! CPI Adjustment of 0.025 #DIV/0! Average Tax Levy Adjusted by CPI #DIV/0!		
	2020 Total Tax Levy (Less Levy for Other Governmental Units)		
	Exemption from Election Requirement #DIV/0!		
	Other Tests - Lost Valuation Test Assessed Valuation Loss		
	2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
	CP1 Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)		50
	Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation		0 50

Exemption from Election Requirment

City of Bushong

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2020	ear 2020		
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	3,335	694	61	13	97	16	
Debt Service							
Library							
TOTAL	3,335	694	19	13	97	16	
County Treas Motor Vehicle Estimate	hicle Estimate	694					
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	•	19				
County Treas 16/20M Vehicle Estimate	ehicle Estimate			13			
County Treas Commerci	County Treas Commercial Vehicle Tax Estimate			•	76		
County Treas Watercraft Tax Estimate	t Tax Estimate					91	
					•		
Motor Vehicle Factor	ı	0.20810					
	Recreational Vehicle Factor	ior	0.00570				ř
	10	16/20 Vehicle Factor	Factor	0.00390			
			Commercial Vehicle Factor	ehicle Factor	0.02909		
				Watercraft Factor	.or	0.00480	

City of Bushong

2020

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
				-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Bushong

STATEMENT OF INDEBTEDNESS

Amount Due 2020	Princi)					0							0					0	0
Ато 20	Interest						0							0					0	0
Amount Due 2019	Principal						0							0	_				0	0
Amount 2019	Interest						0							0					0	0
Date Due	Principal																			
Date	Interest		i i			_														
Beginning Amt Outstanding	Jan 1,2019			-			0					-		0					0	0
Amount	Issued																			
Interest Rate	%																			
Date of	Retirement					٠					7	,	1				κ			
Date of	Issue								Į.	,										
Type of	Debt	General Obligation:	NONE				Total G.O. Bonds	Revenue Bonds:	NONE	:				Total Revenue Bonds	Other:	NONE			Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_					 		_	_	35	_	 	
	Payments	Due	2020									0
	Payments	Due	2019						20			0
	Principal Balance	As Beginning of	2019									0
Totai	Amount	Financed	(Beginning Principal)									Totals
	Interest	Rate	%								-	
	Term of	Contract	(Months)									
		Contract	Date									
		Items	Purchased	NONE								

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,583	4,361	5,171
Receipts:			
Ad Valorem Tax	4,003	3,335	XXXXXXXXXXXXXXXXX
Delinquent Tax			29
Motor Vehicle Tax		1,037	694
Recreational Vehicle Tax			19
16/20M Vehicle Tax		32	13
Commercial Vehicle Tax		86	97
Watercraft Tax		20	16
Gross Earning (Intangible) Tax		7,1	0
LAVTR			0
City and County Revenue Sharing			0
6.1	2.001	2 503	3.000
Sales and Compensating Use Tax	2,894	2,900	3,000
Local Sales Tax	1.021	1.000	2.000
Franchise Tax	1,824	1,900	2,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitatization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,721	9,310	5,839
Resources Available:	13,304	13,671	11,010
Expenditures:	10,001	10,011	11,010
Experience.			
Salaries and Wages	480	480	600
Utilities	3,367	4,000	4,000
Office Supplies	107	130	180
Insurance		1,180	1,200
Repairs and Maintenance	669	700	700
City Building			
City Park	630	650	650
Budget and Publications	212	215	215
Taxes	290	300	300
Dues	263	265	270
Capital Outlay	2,925	580	6,219
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,943	8,500	14,334
Unencumbered Cash Balance Dec 31	4,361		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun		13,007	14,334
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	14,334
		Tax Required	3,324
De	linquent Comp Rate:	7.8%	258
	Amount of 2	019 Ad Valorem Tax	3,582

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,512	2,121	1,721
Receipts:			
State of Kansas Gas Tax	911	900	900
County Transfers Gas	108	100	100
Interest on Idle Funds			
Miscellaneous			.55
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,019	1,000	1,000
Resources Available:	3,531	3,121	2,721
Expenditures:	i		
Street Repair and Maintenance	1,410	1,400	2,721
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,410	1,400	2,721
Unencumbered Cash Balance Dec 31	2,121	1,721	0
2018/2019/2020 Budget Authority Amount	2,000	2,552	2,721

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ÿ			
Charges to Customers			
Insurance Refund	*:		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries and Wages			
Contractual			
Commodities			
RWD Payments			
Water Purchases			
Capital Outlay			
Water Tower Maintenance			
			- IY
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary		
C111 Outminut		

2020

NOTICE OF BUDGET HEARING

The governing body of City of Bushong

will meet on July 11, 2019 at 5:45 PM at Bushong City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3346 Road F, Bushong and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND Expenditures Tax Rate* Expenditures Tax Rate* for Expenditures Special Highway 1,410 1,400 2 Special Highway 1,410 1,400 2 Totals 10,353 52.506 9,900 58.868 17 Less: Transfers 0 0 0 0 17 Net Expenditure 10,353 9,900 17 Total Tax Levied 3,217 3,335	Proposed Budget for 2020			
Special Highway	t Authority	Amount of 2019	Estimate	
Debt Service Library Debt Service Library Debt Service Library Debt Service Debt	penditures	Ad Valorem Tax	Tax Rate*	
Library	4,334	3,582	59.199	
Special Highway				
Totals				
Totals 10,353 52.506 9,900 58.868 17 Less: Transfers 0 0 0 Net Expenditure 10,353 9,900 17 Total Tax Levied 3,217 3,335 xxxxxxxx Assessed Valuation 61,269 56,652 66 Outstanding Indebtedness, January 1, 2017 2018 2 G.O. Bonds 0 0 0				
Less: Transfers 0 0 Net Expenditure 10,353 9,900 17 Total Tax Levied 3,217 3,335 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	2,721			
Less: Transfers 0 0 Net Expenditure 10,353 9,900 17 Total Tax Levied 3,217 3,335 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Less: Transfers 0 0 10,353 9,900 17 Total Tax Levied 3,217 3,335 xxxxxxxx Assessed Valuation 61,269 56,652 60 Outstanding Indebtedness, January 1, G.O. Bonds 0 0 0 Revenue Bonds 0 0 0			<u> </u>	
Less: Transfers 0 0 10,353 9,900 17 Total Tax Levied 3,217 3,335 xxxxxxxx Assessed Valuation 61,269 56,652 60 Outstanding Indebtedness, January 1, G.O. Bonds 0 0 0 Revenue Bonds 0 0 0				
Less: Transfers 0 0 Net Expenditure 10,353 9,900 17 Total Tax Levied 3,217 3,335 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Net Expenditure 10,353 9,900 17 Total Tax Levied 3,217 3,335 xxxxxxxx Assessed Valuation 61,269 56,652 60 Outstanding Indebtedness, January 1, G.O. Bonds 0 0 0 Revenue Bonds 0 0 0	7,055	3,582	59.199	
Total Tax Levied 3,217 3,335 xxxxxxxx Assessed Valuation 61,269 56,652 60 Outstanding Indebtedness, January 1, G.O. Bonds 0 0 0 Revenue Bonds 0 0 0	0			
Total Tax Levied 3,217 3,335 xxxxxxxx Assessed Valuation 61,269 56,652 60 Outstanding Indebtedness, January 1, 2017 2018 2 G.O. Bonds 0 0 0 Revenue Bonds 0 0 0	7,055			
Outstanding Indebtedness, January 1, 2017 2018 2 G.O. Bonds 0 0 0 Revenue Bonds 0 0 0	XXXXXXXXX	x		
January 1, 2017 2018 2 G.O. Bonds 0 0 0 Revenue Bonds 0 0 0	0,508			
G.O. Bonds 0 0 Revenue Bonds 0 0				
Revenue Bonds 0 0	<u> 2019</u>	_		
	0			
	0			
Other 0 0	0			
Lease Purchase Principal 0 0	0			
Total 0	0			

5 664	 	 	~	41.0	7.4	C.7.74	-	***	****	

		Ruth Beem	
City Official	Title:	Treasurer	

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 20th day of June 2019, with no subsequent publications being made.

Beethra Shank

Subscribed and sworn to by me this 20th day of June 2019.

EXHIBIT A

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M. STUEVE
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OF KANSAS
LEXP.4-10-2023

Notary Public

Printer Fee: \$62.04

Date Paid: